

Nevada Department of Health and Human Services
Department of Public and Behavioral Health
Bureau of Behavioral Health Wellness and Prevention
Problem Gambling Services



DHHS Problem Gambling Services
FY2022 & FY2023 STRATEGIC PLAN

Version 1:
May 27, 2021



Department of Health and
Human Services
Helping people. It's who we are and what we do.

SFY 2022

Problem Gambling Services

Allocation Increase Discussion



**Department of Health and
Human Services**

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NEVADA DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC AND BEHAVIORAL HEALTH

BUREAU OF BEHAVIORAL HEALTH WELLNESS AND PREVENTION



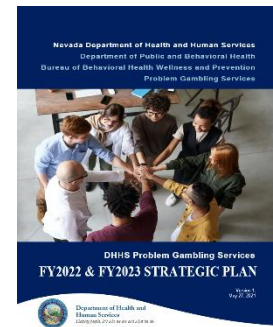
Problem Gambling Services

Allocation Discussion

**\$176,000 ADDITIONAL AUTHORITY
TO BE ALLOCATED**

AMOUNT PROVIDED BY LEGISLATURE BEYOND
GOVERNOR'S RECOMMENDATION FOR FISCAL YEAR 2022

Investment Options: \$176,000 to be Allocated



Enhancement Areas

1. \$15,000 toward unbudgeted FTE costs
2. Nevada Conference on Problem Gambling
3. Prevention contract enhancement
4. Re-instate research mini-grants
5. Public awareness campaign enhancement
6. Increase treatment contingency budget to increase treatment program growth capacity
7. Workforce development enhancements to fund additional programs
8. Integration Project funding.
9. Increase funding for administrative support

Comments

1. Necessary expenditure
2. Currently budgeted \$15K. Prior sponsorship \$25K
3. Currently budgeted \$150K
4. Previous level - \$35K + 8% Indirect = \$37,800
5. Currently budgeted \$100K
6. Currently budgeted \$16K. 5% contingency \$47K; 10% = \$95K
7. Currently budgeted \$42K. Additional funds for needs assessment; update senior training, etc.
8. Not currently funded with PG program funds. Seeking \$50K for incentives.
9. Add PG Program administrative support position, \$25K annually for 0.5 FTE

Staff Recommended Priorities

Enhancements in priority order	Additional Allocation	Remaining from \$176K
1. Fill unbudgeted FTE costs	\$15,000	\$161,000
2. Increase treatment contingency budget	\$79,000 <i>(equals to 10%)</i>	\$82,000
3. Re-instate research mini grants	\$37,800	\$44,200
4. Re-instate full conference sponsorship	\$10,000	\$34,200
5. Administrative support	\$25,000	\$9,200

WORK SHEET

ACPG Recommended Additional Allocations

Recommended Allocation Increase	Additional Allocation	Remaining from \$176K	Comments
Fill unbudgeted FTE costs	\$15,000	\$161,000	
Treatment contingency budget	\$	\$	
Research mini grants	\$	\$	
Nevada Conference	\$	\$	
Prevention	\$	\$	
Statewide public awareness	\$	\$	
Workforce development	\$	\$	
Integration project	\$	\$	
Support staff	\$	\$	
Other	\$	\$	